

**NOTICE OF MEETING OF THE COMMISSIONERS' COURT OF
HOCKLEY COUNTY, TEXAS**

Notice is hereby given that a Regular Meeting of the above named Commissioners' Court will be held on the 18th day of December, 2019 at 10:00 a.m. in the Commissioners' Courtroom, Hockley County Courthouse, Levelland, Texas, at which time the following subjects will be discussed to-wit:

- ✓ 1. Read for approval the minutes of the Special Meeting held at 10:00 a.m. on Wednesday, December 11, 2019.
- ✓ 2. Read for approval all monthly bills and claims submitted to the Court and dated through December 16, 2019.
- ✓ 3. Hear the monthly Public Assistance Report.
- ✓ 4. Hear update from Texas A & M AgriLife Extension agents.
- ✓ 5. Consider and take necessary action to appoint Tony Cowan as Constable for Precinct 5 to fill the unexpired term of Michael Lance Scott.
- ✓ 6. Consider and take necessary action to approve the 2020 Commissioners Court for regular meetings.
- ✓ 7. Consider and take necessary action to approve the License Agreement between i3 Bearcat, LLC (NET Data Corporation) (NET Data) and Hockley County.
- ✓ 8. Consider and take necessary action to Nunc Pro Tunc item 7 of the minutes from the Regular Meeting of the Commissioners' Court dated September 18, 2019 to read as follows: Consider and take necessary action to approve the trade-in of a 2015 John Deere 770G Motor Grader and the purchase of a 2020 John Deere 770G Motor Grader through the Buy Board for use in Precinct 3.
- ✓ 9. Consider and take necessary action to approve the trade-in of a 2015 CAT 140M3 Motor Grader and the purchase of a 2019 Caterpillar 140M3 Motor Grader through the Buy Board for use in Precinct 4.
- ✓ 10. Consider and take necessary action to approve the trade-in of a 2014 CAT 140M3 Motor Grader and the purchase of a 2020 Caterpillar 140 SW Motor Grader through the Buy Board for use in Precinct 2.
11. Consider and take necessary action to approve Line Item Transfers for 2019.

COMMISSIONERS' COURT OF HOCKLEY COUNTY, TEXAS.

BY: Sharla Baldrige
Sharla Baldrige, Hockley County Judge

I, the undersigned County Clerk, do hereby certify that the above Notice of Meeting of the above named Commissioners' Court, is a true and correct copy of said Notice on the bulletin board at the Courthouse, and at the east door of the Courthouse of Hockley County, Texas, as place readily accessible to the general public at all times on the 13th day of December, 2019, and said Notice remained so posted continuously for at least 72 hours preceding the scheduled time of said meeting.

Dated this 13th day of December, 2019.

Jennifer Palermo
Jennifer Palermo, County Clerk, and Ex-Officio
Clerk of Commissioners' Court, Hockley County, Texas



FILED FOR RECORD
AT _____ O'CLOCK ____ M.

DEC 13 2019

Jennifer Palermo
County Clerk, Hockley County, Texas

REGULAR MEETING
DECEMBER 18, 2019

Be it remembered that on this the 18TH day of December A.D. 2019, there came on to be held a Regular meeting of the Commissioners' Court, and the Court having convened in Regular session at the usual meeting place thereof at the Courthouse in Levelland, Texas, with the following members present to-wit:

Sharla Baldridge	County Judge
Curtis D. Thrash	Commissioner Precinct No. 1
Larry Carter	Commissioner Precinct No. 2
J. L. "Whitey" Barnett	Commissioner Precinct No. 3
Thomas R "Tommy" Clevenger	Commissioner Precinct No. 4

Jennifer Palermo, County Clerk, and Ex-Officio Clerk of Commissioners' Court when the following proceedings were had, to-wit:

Motion by Commissioner Barnett, seconded by Commissioner Carter, 4 Votes Yes, 0 Votes No, that the Minutes of a Special meeting of the Commissioners' Court, held on December 11th, 2019, A. D., be approved and stand as read.

Motion by Commissioner Clevenger, seconded by Commissioner Thrash, 4 Votes Yes 0 Votes No, that all monthly claims and bills, submitted to the Court, and dated through December 16th, 2019, A. D. be approved and stand as read.

Rebecca Currington, Public Assistance Administrator reported her approvals and denials for November 2019 report recorded below.

Hear update from Texas A & M Agrilife Extension agents.

Upon recommendation by Rebecca Currington, Public Assistance Administrator, the following list of applicants' requests for public assistance, have been approved or denied for the month of November 2019.

APPROVED APPLICANTS

<u>APPLICANT</u>	<u>PHYSICAL ADDRESS</u>	<u>TOWN</u>	<u>REQUEST</u>	<u>AMOUNT</u>
Rubin Cantu	1208 - 10 th St., Rear	Levelland	Propane	\$ 65.00
Lisa Cruz	1410 - 12 th St.	Levelland	Electric	\$ 75.00
Avern King	1835 Ave I Apt 112A	Levelland	Electric	\$ 75.00

DENIED APPLICANTS

The below listed applicants have been denied their public assistance request for one/more of the following reasons:

- Income of applicant(s) exceeds that of an indigent person, according to the guidelines of the Commissioners' Court of Hockley County, Texas.
- Applicant is in an all adult household in which no one is receiving Social Security due to age or disability.
- Not all money received by household, either income, available funds or contribution, was reported by household.
- Conflict of information regarding either household members or income received.
- No emergency situation exists as loss of job income was not due to illness or layoff.
- Other reason -

<u>APPLICANT</u>	<u>PHYSICAL ADDRESS</u>	<u>TOWN</u>
Jose Cruz	1002 Ave. E	Levelland
Ana Marroquin	221 Pat	Levelland

PAUPER CREMATION APPROVALS

<u>APPLICANT / DECEASED</u>	<u>PHYSICAL ADDRESS</u>	<u>CITY</u>	<u>AMOUNT</u>
None			

Motion by Commissioner Carter, seconded by Commissioner Barnett, 4 Votes Yes, 0 Votes No, that Commissioners's Court approved to appoint Tony Cowan as Constable for Precinct 5 to fill the unexpired term of Michael lance Scott. As per Order To Appoint Constable, Precinct 5 and Statement of Elected/Appointed Officer recorded below.

THE STATE OF TEXAS

§

COMMISSIONERS' COURT

§

COUNTY OF HOCKLEY

§

HOCKLEY COUNTY, TEXAS

ORDER TO APPOINT CONSTABLE, PRECINCT 5

It is the order of the Commissioners Court of Hockley County that Toney Cowan be appointed Constable, Precinct #5 and shall provide a bond in the amount of \$1000.00 payable to the governor and the governors successors in office and conditioned that the constable will faithfully perform the duties imposed by law.

DATED the 18th day of December, 2019.

Sharla Baldrige

Sharla Baldrige, Hockley County Judge

Curtis Thrash

Curtis Thrash, Commissioner, Prct. 1

Larry Carter

Larry Carter, Commissioner, Prct. 2

J.L. Barnett

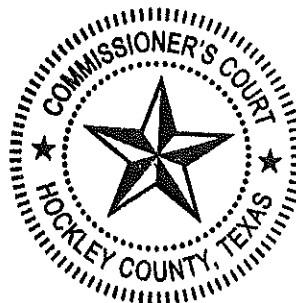
J.L. "Whitey" Barnett, Commissioner, Prct. 3

Tommy Clevenger

Tommy Clevenger, Commissioner, Prct. 4

ATTEST: *Jennifer Palermo*

Jennifer Palermo, County Clerk,
Ex-Officio Clerk of Commissioners
Court of Hockley County, Texas



STATEMENT OF ELECTED/APPOINTED OFFICER

I, TONEY COWAN, do solemnly swear (or affirm), that I have not directly or indirectly paid, offered, promised to pay, contributed, or promised to contribute any money or thing of value, or promised any public office or employment for the giving or withholding of a vote at the election at which I was elected or as a reward to secure my appointment or confirmation, whichever the case may be, so help me God.

UNDER PENALTIES OF PERJURY, I DECLARE THAT I HAVE READ THE FOREGOING STATEMENT AND THAT THE FACTS STATED THEREIN ARE TRUE.



Date: 12-18-2019

Toney Cowan, Officer

Hockley County Constable, Prct. 5
Position to which appointed

Hockley County, Texas

**Motion by Commissioner Thrash, seconded by Commissioner Carter, 4 Votes Yes,
0 Votes No, that Commissioners's Court approved the 2020 Commissioners Court for regular meetings.
As per calendar of regular meetings recorded below.**

Use spinner to change the calendar year

JANUARY

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

FEBRUARY

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29

MARCH

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

APRIL

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY

SUN	MON	TUE	WED	THU	FRI	SAT
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE

SUN	MON	TUE	WED	THU	FRI	SAT
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

SUN	MON	TUE	WED	THU	FRI	SAT
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

SUN	MON	TUE	WED	THU	FRI	SAT
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

SEPTEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

OCTOBER

SUN	MON	TUE	WED	THU	FRI	SAT
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

NOVEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

DECEMBER

SUN	MON	TUE	WED	THU	FRI	SAT
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

REGULAR AND SPECIAL MEETINGS

All First and Third Mondays during the 2020 year will be considered regular meetings with exception of September and October in which every Monday will be a regular meeting due to Budget Meeting.

Mondays that fall on a holiday shall be held on Tuesday as a regular meeting.

2020 COUNTY HOLIDAYS

- 1/1/20 New Year's Day
- 2/17/20 President's Day
- 4/10/20 Good Friday
- 5/25/20 Memorial Day
- 7/3/20 4th of July
- 9/7/20 Labor Day
- 10/12/20 Columbus Day
- 11/11/20 Veterans Day
- 11/26 & 11/27 Thanksgiving
- 12/24 & 12/25 Christmas

LEGEND

Yellow highlighted days are Regular Meetings
Purple highlighted dates are County holidays

Motion by Commissioner Clevenger, seconded by Commissioner Carter, 4 Votes Yes, 0 Votes No, that Commissioners' Court approved the License Agreement between i3 Bearcat, LLC (NET DATA Corporation) (NETDATA) and Hockley County. As per Hosting And Service Level Agreement recorded below.

HOSTING AND SERVICE LEVEL AGREEMENT

This agreement is made simultaneously and in conjunction with the attached License Agreement between i3 Bearcat, LLC (NET Data Corporation) ("NET Data") and Hockley County, Texas ("Client"), dated 12-18, 2019. All terms and conditions of the License Agreement are incorporated by reference, including but not limited to any warranties, any disclaimer of warranties, and any disclaimer of damages.

NET Data agrees to provide Client with access to and use of the NET Data Cloud System Service and any related licensed materials, including but not limited to any manuals, any system documents, and written or verbal instructions provided for use in connection with this service ("Services") under the following service levels and conditions:

1. Hosting Obligations.

NET Data shall provide the following:

- Operate the Services on a server owned or leased and maintained by or on behalf of NET Data;
- Allow access to the Services over a secured connection and provide secure and confidential storage of all information transmitted to and from the Services;
- Maintain a back-up server, at a geographically different site from where the server is located, for data recovery in the event of disaster;
- Review security notifications and alerts relevant to the hosting platform, and apply as appropriate to maintain the highest level of defense customary in the industry for company's dealing with like data;
- NET Data shall provide adequate firewall protection as is customary in the industry for company's dealing with like data in order to secure Client Data and other Confidential Information of Client and users of the Services from unauthorized access by third parties; and
- "Client Data" and "Confidential Information" means all information Client stores on the NET Data Cloud System Service.

Client agrees to the following:

- Use only the following applications and data with these Services:
 - Document Imaging (RVI)
 - iCON JP CMS
 - IRA
 - iTicket
 - Online Discovery
 - NETD Online
 - Judicial Management
 - County Clerk
 - County Attorney
 - District Clerk
 - District Attorney
 - Jury Selection
 - Hot Check
 - LEC Suite
 - Financial Management
 - Property Tax Billing and Collection
- Not copy or otherwise duplicate any portion of the Services;
- Not to assign this agreement without the express, written permission of NET Data; and
- Upon termination of this agreement to stop accessing and/or using the Services and to return all related data or materials provided to it by NET Data.

2. System Availability.

NET Data shall use reasonable best efforts to maintain the following Services availability:

- For any consecutive one (1) year period, the Services within scope will be fully operational, available, and capable of supporting Client's workload at a 99.5% (24 hours per day, 365 days per year) availability level except for Scheduled Service Outages as specified;
- "Scheduled Service Outages" shall be performed during the hours of 5 p.m. to 8 a.m. Central as necessary for upgrades, maintenance, or for any other agreed upon purpose; and
- System is "available" when the servers are operational and capable of serving Users, independent of any Client's network links outside our control, and will be available from at least 8 a.m. to 5 p.m. Central, Monday-Friday, except for federal and Texas holidays.
- Should this service fail to meet the above listed availability requirements, CLIENT shall have the option to terminate this agreement.

3. Exclusions

NET Data is not to be held responsible for any Service or system failures during any period of time in which any of the following "Exclusions" exist:

- Client Resource Problems – Problems resulting from Client resources not under NET Data management or control;
- Failure of any hardware not under NET Data's management (customer PC's, postage boxes, etc.);
- Scheduled Maintenance – Scheduled maintenance windows and other agreed-upon periods of time that are necessary for repairs or maintenance;
- Network Changes – Changes made by Client to the networking environment that were not communicated to or approved by NET Data;
- Force Majeure – Problems resulting from a force majeure event;
- Agreed Temporary Exclusions – Any temporary exclusions requested by NET Data and approved by Client to implement changes in applications, environments, conversions or system software;
- Client Actions – Problems resulting from actions or inactions of Client contrary to NET Data's reasonable recommendations;
- Client Responsibilities – Problems resulting from any failure by Client to fulfill its responsibilities or obligations;
- Internet Connectivity Loss – Loss of Internet connectivity to Client site for any reason; or
- Third-Party Software – Any loss of Service or system availability due to malfunctions or errors related to any third-party software in use by the Client.

4. Client Data

- CLIENT will have full access to their data via the NET Data application software.
- CLIENT shall not attempt to reverse assemble, reverse compile or reverse engineer the Services or any part thereof, or otherwise attempt to discover any Services source code or underlying proprietary information.
- The CLIENT shall not attempt to access other areas outside their NET Data application on NET Data's server.
- NET Data retains all rights to customizations developed by NET Data to the Service.
- Upon request by CLIENT made within 60 days of the effective date of termination of this Agreement, NET Data shall take commercially reasonable steps to make available to CLIENT a copy of all Client Data, in electronic format. NET Data shall provide no more than 2 data extractions at no additional charge to CLIENT.

- Additional extractions hereunder are to be invoiced to CLIENT at the standard hourly billing rate.
- After 60 days, NET Data will have no obligation to maintain or provide any Client Data and shall remove all Client Data in NET Data's possession or control.

5. Payment.

Client agrees to pay NET Data on an upfront migration cost of \$2,500 and on an annual basis (before each yearly use of the Services) the amount of \$22,500.

6. Not a License/Not Assignable.

This addendum is not providing CLIENT with a license to any NET Data product or service, Client cannot assign it without written permission of NET Data.

7. Term/Termination

This agreement shall begin upon receipt by NET Data of the annual payment set forth above. The term of this agreement shall be identical to the term of any License Agreement that is agreed to by NET Data and Client. If a License Agreement is not entered into by NET Data and Client, the term shall begin once the annual payment described above is paid and shall run for five (5) years, and the term shall renew automatically on an annual basis with the billing and subsequent remittance of an annual renewal fee. The parties may terminate this agreement as provided in the License Agreement. If a License Agreement is not entered into by NET Data and Client, either party may terminate this agreement for any reason by giving thirty (30) days written notice to the other party.

AGREED TO:

i3-Bearcat, LLC
(NET Data Corporation)

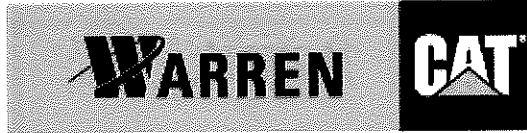
By: [Signature]
Title: General Counsel / Secretary

Hockley County, TX

By: [Signature]
County Judge

Motion by Commissioner Barnett, seconded by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that Commissioners' Court approved to Nunc Pro Tunc item 7 of the minutes from the Regular Meeting of the Commissioners Court dated September 18, 2019 to read as follows: Consider and take necessary action to approve the trade-in of a 2015 John Deere 770G Motor Grader and the purchase of a 2020 John Deere 770G Motor Grader through the Buy Bard for use in Precinct 3.

Motion by Commissioner Clevenger, seconded by Commissioner Barnett, 4 Votes Yes, 0 Votes No, that Commissioners' Court approved the trade-in of a 2015 CAT 140M3 Motor Grader and the purchase of a 2019 Caterpillar 140M3 Motor Grader through the Buy Board for use in Precinct 4. As per Warren Cat Quote recorded below.



Quote 220684-02

November 20, 2019

HOCKLEY COUNTY 4
BOARD OF COUNTY COMMISSIONERS
802 HOUSTON ST STE 103
LEVELLAND
Texas
79336-3706

Attention: TOMMY CLEVINGER

Dear TOMMY CLEVINGER,

Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your purchase consideration.

One (1) New CATERPILLAR Model: 140M3 Motor Graders with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:C97379 **SERIAL NUMBER:**0N9D01533 **YEAR:**2019

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Brian Hutcheson
Machine Sales Representative

VOL 69 Page 510

MACHINE SPECIFICATIONS

Description

140M3 MOTOR GRADER
CHROME MOLDBOARD, 14' PLUS
COLD WEATHER PACKAGE
LINES, STANDARD W/O ACCUMULATOR
PRECLEANER, SY-KLONE
BASE + 2 (FL, RIP)
STARTER, ELECTRIC, HEAVY DUTY
HEADLIGHTS, FRONT, LOW, HALOGEN
LIGHTS, ARM, FOLD DOWN
CAB, PLUS (STANDARD GLASS)
CAB, PLUS (INTERIOR)
SEAT BELT
PRODUCT LINK, SATELLITE PLE631
GUARD GP, HITCH
LANGUAGE, ENGLISH
DECALS, ENGLISH (U.S.)
LIGHT, LED WARNING STROBE
MOUNTING, WARNING LIGHT
CAMERA, REAR VISION
MIRRORS, OUTSIDE MOUNTED
GUARD, TRANSMISSION
HEATER, ENGINE COOLANT, 120V
CONTROL, AUTO ARTICULATION-DEMO
DRAIN, HIGH SPEED, ENGINE OIL
TANK, FUEL, STANDARD
FUEL ANTIFREEZE, -25C (-13F)
JOYSTICK CONTROLS, BASIC
LIGHTS, ROADING, HALOGEN
HITCH, TOWING
FAN, REVERSING
TIRES, 14.0X24 BIAS PLY MP

BUYBOARD Sell Price		\$279,750.00
Trade Allowance (CAT 140M3 S/N: N9D00329)	2014	(\$177,500.00)
Trade Difference		\$102,250.00
Guaranteed Minimum Repurchase (5 Years or 5000 Hours)		(\$140,000.00)
Total Cost		(\$37,750.00)

WARRANTY

Extended Warranty: Warren CAT Tier IV Governmental 5 YEAR or 5000 HOUR
(whichever comes first) Full Machine Warranty Including
Travel Time and Mileage for warratable repairs.

Accepted by Tommy Cleverer on 12-18-2019

Tommy Cleverer
Signature

Commissioner Pet 4

Motion by Commissioner Carter, seconded by Commissioner Clevenger, 4 Votes Yes, 0 Votes No, that Commissioners' Court approved the trade-in of a 2014 CAT 140M3 Motor Grader and the purchase of a 2020 Caterpillar 140 SW Motor Grader through the Buy Board for use in Precinct 2. As per Warren Cat Quote recorded below.



Quote 219061-01

October 11, 2019

HOCKLEY COUNTY 2
BOARD OF COUNTY COMMISSIONERS
802 HOUSTON ST STE 103
LEVELLAND
Texas
79336-3706

Attention: LARRY CARTER

Dear LARRY CARTER,

Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your purchase consideration.

One (1) New CATERPILLAR Model: 140 SW Motor Graders with all standard equipment in addition to the additional specifications listed below:

STOCK NUMBER:C102342 **SERIAL NUMBER:**0N9400313 **YEAR:**2020

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Brian Hutcheson
Machine Sales Representative

MACHINE SPECIFICATIONS

Description

140 13A MOTOR GRADER
ANTIFREEZE WINDSHIELD WASHER
ROLL ON-ROLL OFF
HEATER, ENGINE COOLANT, 120V
PRECLEANER, SY-KLONE
LANGUAGE, ENGLISH
NO LOCK OUT, CAB
CHROME MOLDBOARD, 14' PLUS
LIGHTS, CAB ROOF, HALOGEN
STARTER, HEAVY DUTY
NO ACCUMULATORS, NO ARO
DECALS, ENGLISH (US)
WARNING STROBE
RADIO, AM/FM, USB/BLUETOOTH
SEAT, CLOTH AIR SUSPENSION
LOW BAR, HALOGEN, TANDEM
PRODUCT LINK, CELLULAR PLE641
GUARD, TRANSMISSION
COLD WEATHER, TANDEM
LIGHTS, WORK PLUS, HALOGEN
COOLANT (-40C)
CAB, PLUS
DRAWBAR, TOP ADJUST
CAMERA, REAR VISION
BASE+2 (RIP,FL)
FAN, REVERSING TANDEM
LINK BAR, HYDRAULIC
ROADING LIGHTS W/FOLD DOWN ARM
MIRRORS, EXTERNAL
KIT, CIRCLE SAVER
COVERS, UNDER CAB
TIRES,14.0R24 MX XGLA2 * G2 MP
FUEL ANTIFREEZE, -25C (-13F)

Buyboard Sell Price	\$263,000.00
Less Gross Trade Allowance (140M3 N9D00282)	(\$177,500.00)
Trade Difference	\$ 85,500.00
Guaranteed Minimum Repurchase (5 YEAR OR 5000 HOUR)	(\$125,000.00)
Total Cost	(\$39,500.00)

WARRANTY

Extended Warranty: Warren CAT Tier IV Governmental 5 YEAR or 5000 HOUR (whichever comes first) Full Machine Warranty Including Travel Time and Mileage for Warrantable Repairs.

Accepted by Harry Carter on 12/18/2019
Harry Carter Signature

Motion by Commissioner Clevenger, seconded by Commissioner Carter, 4 Votes Yes, 0 Votes No, that Commissioners' Court approved Line item Transfer for 2019. As per Budget Transfer Approval Report recorded below.

Year GL Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019 010-401-420 TELEPHONE	12/17/2019	1,700.00	1,730.00	30.00	SP
2019 010-401-427 SEMINAR EXPENSE -COMMISSIONERS	12/17/2019	4,500.00	4,150.00	350.00-	SP
2019 010-401-471 BONDS & DUES	12/17/2019	4,600.00	4,920.00	320.00	SP
EXPENDITURES-COMMISSIONERS CRT	Total Transfers	3	Total Changes	.00	
2019 010-405-330 SUPPLIES	12/17/2019	300.00	355.00	55.00	SP
2019 010-405-427 SEMINAR EXPENSE	12/17/2019	1,000.00	945.00	55.00-	SP
EXPENDITURES-VETERANS OFFICER	Total Transfers	2	Total Changes	.00	
2019 010-409-555 RETIREES INSURANCE PAYMENTS	12/17/2019	10,000.00	10,715.00	715.00	SP
EXPENDITURES-NONDEPARTMENTAL	Total Transfers	1	Total Changes	715.00	
2019 010-485-101 DA SPECIAL INVESTIGATOR SALARY	12/17/2019	52,435.00	51,660.00	775.00-	SP
2019 010-485-102 SUPPLEMENT ALLOWANCE	12/17/2019	5,405.00	6,005.00	600.00	SP
2019 010-485-107 ST ASST PROS LONGEVITY	12/17/2019	3,500.00	3,675.00	175.00	SP
2019 010-485-201 EICA & MEDICARE	12/17/2019	14,525.00	13,525.00	1,000.00-	SP
2019 010-485-203 COUNTY RETIREMENT	12/17/2019	25,600.00	23,600.00	2,000.00-	SP
2019 010-485-204 HEALTH INSURANCE	12/17/2019	62,031.00	69,731.00	7,700.00	SP
2019 010-485-330 DA SUPPLIES	12/17/2019	8,000.00	8,100.00	100.00	SP
2019 010-485-496 VARIOUS OTHER COURT EXPENSES	12/17/2019	19,860.00	15,060.00	4,800.00-	SP
EXPENDITURES-COURTS EXPENSE	Total Transfers	8	Total Changes	.00	
2019 010-490-109 ELECTION WORKERS	12/17/2019	12,000.00	8,085.00	3,915.00-	SP
2019 010-490-310 ELECTION SUPPLIES	12/17/2019	20,000.00	23,700.00	3,700.00	SP
2019 010-490-330 OFFICE SUPPLIES	12/17/2019	2,500.00	2,715.00	215.00	SP
EXPENDITURES-ELECTIONS	Total Transfers	3	Total Changes	.00	
2019 010-495-330 OFFICE SUPPLIES	12/17/2019	2,500.00	2,700.00	200.00	SP
2019 010-495-420 TELEPHONE EXPENSE	12/17/2019	425.00	435.00	10.00	SP
2019 010-495-427 SEMINAR EXPENSE	12/17/2019	3,500.00	3,270.00	230.00-	SP
2019 010-495-481 DUES	12/17/2019	235.00	255.00	20.00	SP
TOTAL EXPENDITURES-AUDITOR	Total Transfers	4	Total Changes	.00	

VOL 69 Page 518

Year GL Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019 010-496-102 IT/RMO COORDINATOR SALARY	12/17/2019	59,225.00	35,225.00	24,000.00-	SP
2019 010-496-108 PART TIME LABOR	12/17/2019		500.00	500.00	SP
2019 010-496-201 FICA & MEDICARE	12/17/2019	4,915.00	2,915.00	2,000.00-	SP
2019 010-496-203 COUNTY RETIREMENT	12/17/2019	8,150.00	4,950.00	3,200.00-	SP
2019 010-496-204 HEALTH INSURANCE	12/17/2019	14,282.00	8,282.00	6,000.00-	SP
2019 010-496-225 CAR ALLOWANCE/MILEAGE	12/17/2019	2,400.00	1,400.00	1,000.00-	SP
2019 010-496-408 PROFESSIONAL SERVICES	12/17/2019	75,000.00	117,000.00	42,000.00	SP
2019 010-496-420 TELEPHONE/CELL/AIR CARD	12/17/2019	1,800.00	1,250.00	550.00-	SP
2019 010-496-427 TRAINING EXPENSE	12/17/2019	1,000.00	500.00	500.00-	SP
2019 010-496-487 MISCELLANEOUS EXPENSE	12/17/2019	.00	56,652.00	56,652.00	SP
EXPENDITURES - IT/RMO		Total Transfers	10 Total Changes	61,902.00	
2019 010-510-108 PART TIME LABOR	12/17/2019	3,000.00	3,100.00	100.00	SP
2019 010-510-440 UTILITIES ELECTRICITY & WATER	12/17/2019	150,000.00	140,530.00	9,470.00-	SP
2019 010-510-450 REPAIRS & REPLACEMENTS	12/17/2019	42,000.00	51,370.00	9,370.00	SP
2019 010-510-453 NEW EQUIPMENT	12/17/2019	10,000.00	5,700.00	4,300.00-	SP
2019 010-510-496 TREES	12/17/2019	.00	4,300.00	4,300.00	SP
EXPENDITURES-MAINTENANCE DEPT		Total Transfers	5 Total Changes	.00	
2019 010-581-108 PART TIME LABOR	12/17/2019	10,400.00	11,200.00	800.00	SP
2019 010-581-201 FICA & MEDICARE	12/17/2019	800.00	858.00	58.00	SP
2019 010-581-203 COUNTY RETIREMENT	12/17/2019	1,410.00	1,512.00	102.00	SP
2019 010-581-410 TELEPHONE/INTERNET EXPENSE	12/17/2019	2,300.00	2,700.00	400.00	SP
2019 010-581-460 OFFICE RENT	12/17/2019	10,800.00	9,440.00	1,360.00-	SP
EXPENDITURES-HIGHWAY PATROL		Total Transfers	5 Total Changes	.00	
2019 010-631-203 COUNTY RETIREMENT	12/17/2019	7,700.00	7,450.00	250.00-	SP
2019 010-631-330 SUPPLIES	12/17/2019	3,000.00	3,250.00	250.00	SP
EXPENDITURES-IHC		Total Transfers	2 Total Changes	.00	
2019 010-665-201 FICA & MEDICARE	12/17/2019	9,060.00	8,982.00	78.00-	SP
2019 010-665-204 HEALTH INSURANCE	12/17/2019	14,282.00	14,292.00	10.00	SP
2019 010-665-330 SUPPLIES	12/17/2019	10,000.00	12,000.00	2,000.00	SP
2019 010-665-420 TELEPHONE	12/17/2019	1,300.00	1,345.00	45.00	SP
2019 010-665-424 AG AGENT TRAVEL ALLOWANCE	12/17/2019	6,000.00	6,531.00	531.00	SP
2019 010-665-425 FCS AGENT TRAVEL ALLOWANCE	12/17/2019	1,600.00	1,822.00	222.00	SP
2019 010-665-426 4H AGENT TRAVEL ALLOWANCE	12/17/2019	5,000.00	2,600.00	3,400.00-	SP
2019 010-665-454 EQUIPMENT OPERATION	12/17/2019	11,000.00	12,820.00	1,820.00	SP
2019 010-665-590 BOOK ALLOWANCE	12/17/2019	400.00	200.00	200.00-	SP
EXPENDITURES EXTENSION SERVICE		Total Transfers	9 Total Changes	950.00	

VOL. 69 Page 519

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	010-666-300	EVENT RENTAL EXPENSES	12/17/2019	2,000.00	1,585.00	415.00-	SP
2019	010-666-335	4-H YOUTH EXPENSES	12/17/2019	3,500.00	3,915.00	415.00	SP
2019	010-666-450	FAIRGROUNDS UPKEEP & UTILITIES	12/17/2019	2,000.00	700.00	1,300.00-	SP
2019	010-666-596	SPRING STOCK SHOW EXPENSES	12/17/2019	500.00	850.00	350.00	SP
EXPENDITURES EXTENSION SERVICE				Total Transfers	4 Total Changes	950.00-	
2019	010-695-200	TIF FUNDING TO CITY	12/17/2019	100,000.00	104,686.00	4,686.00	SP
2019	010-695-401	OUT-SIDE AUDITOR	12/17/2019	36,000.00	32,000.00	4,000.00-	SP
2019	010-695-406	HOCKLEY CO APPRAISAL DISTRICT	12/17/2019	180,000.00	187,594.00	7,594.00	SP
EXPENDITURES-PROFESSIONAL SERV				Total Transfers	3 Total Changes	8,280.00	
2019	010-696-495	UNFORESEEN CONTINGENCIES	12/17/2019	133,000.00	62,103.00	70,897.00-	SP
EXPENDITURES-UNFORESEEN CONT.				Total Transfers	1 Total Changes	70,897.00-	

VOL. 69 Page 520

Fund Name	Difference
EXPENDITURES-COMMISSIONERS CRT	.00
EXPENDITURES-VETERANS OFFICER	.00
EXPENDITURES-NONDEPARTMENTAL	715.00
EXPENDITURES-COURTS EXPENSE	.00
EXPENDITURES-ELECTIONS	.00
TOTAL EXPENDITURES-AUDITOR	.00
EXPENDITURES - IT/RMO	61,902.00
EXPENDITURES-MAINTENANCE DEPT	.00
EXPENDITURES-HIGHWAY PATROL	.00
EXPENDITURES-IHC	.00
EXPENDITURES EXTENSION SERVICE	950.00
EXPENDITURES EXTENSION SERVICE	950.00-
EXPENDITURES-PROFESSIONAL SERV	8,280.00
EXPENDITURES-UNFORESEEN CONT.	70,897.00-

VOL. 69 Page 521

Year	GL Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019	012-400-108 PART TIME LABOR	12/17/2019	1,500.00	2,100.00	600.00	SP
2019	012-400-203 COUNTY RETIREMENT	12/17/2019	16,425.00	16,490.00	65.00	SP
2019	012-400-408 COUNTY COURT APPTD. ATTORNEYS	12/17/2019	45,000.00	44,335.00	665.00-	SP
	EXPENDITURES-COUNTY JUDGE		Total Transfers	3 Total Changes	.00	
2019	012-403-104 DEPUTIES SALARIES	12/17/2019	145,617.00	144,817.00	800.00-	SP
2019	012-403-201 FICA & MEDICARE	12/17/2019	15,620.00	14,820.00	800.00-	SP
2019	012-403-203 COUNTY RETIREMENT	12/17/2019	27,550.00	27,150.00	400.00-	SP
2019	012-403-204 HEALTH INSURANCE	12/17/2019	70,042.00	71,892.00	1,850.00	SP
2019	012-403-427 SEMINAR EXPENSE	12/17/2019	5,000.00	4,350.00	650.00-	SP
2019	012-403-435 BIRTH CERTIFICATES EXPENSE	12/17/2019	3,000.00	3,800.00	800.00	SP
	EXPENDITURES-COUNTY CLERK		Total Transfers	6 Total Changes	.00	
2019	012-455-204 HEALTH INSURANCE	12/17/2019	46,132.00	45,982.00	150.00-	SP
2019	012-455-330 OFFICE SUPPLIES	12/17/2019	2,500.00	2,650.00	150.00	SP
	EXPENDITURES-JUSTICE OF PEACE		Total Transfers	2 Total Changes	.00	
2019	012-456-201 FICA & MEDICARE	12/17/2019	4,035.00	3,735.00	300.00-	SP
2019	012-456-204 HEALTH INSURANCE	12/17/2019	47,749.00	47,449.00	300.00-	SP
2019	012-456-310 JP OFFICE EXPENSE	12/17/2019	4,000.00	4,600.00	600.00	SP
	EXPENDITURES-JUSTICE PEACE 1-4		Total Transfers	3 Total Changes	.00	
2019	012-475-201 FICA & MEDICARE	12/17/2019	17,475.00	16,475.00	1,000.00-	SP
2019	012-475-203 COUNTY RETIREMENT	12/17/2019	30,800.00	30,900.00	100.00	SP
2019	012-475-330 OFFICE SUPPLIES	12/17/2019	7,000.00	6,900.00	100.00-	SP
2019	012-475-427 SEMINAR EXPENSE	12/17/2019	2,500.00	3,650.00	1,150.00	SP
2019	012-475-481 DUES	12/17/2019	300.00	150.00	150.00-	SP
	EXPENDITURES-COUNTY ATTORNEY		Total Transfers	5 Total Changes	.00	
2019	012-497-108 PART TIME SALARY	12/17/2019	1,000.00	165.00	835.00-	SP
2019	012-497-330 SUPPLIES	12/17/2019	2,500.00	2,635.00	135.00	SP
2019	012-497-420 TELEPHONE	12/17/2019	427.00	432.00	5.00	SP
2019	012-497-427 SEMINAR EXPENSE	12/17/2019	4,500.00	5,145.00	645.00	SP
2019	012-497-480 DUES	12/17/2019	175.00	245.00	70.00	SP
	EXPENDITURES-TREASURER		Total Transfers	5 Total Changes	.00	

VOL- 19 Page 522

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	012-499-104	DEPUTIES SALARIES	12/17/2019	202,728.00	198,287.00	4,441.00-	SP
2019	012-499-105	LONGEVITY	12/17/2019	4,600.00	3,600.00	1,000.00-	SP
2019	012-499-201	FICA & MEDICARE	12/17/2019	20,350.00	18,350.00	2,000.00-	SP
2019	012-499-203	COUNTY RETIREMENT	12/17/2019	35,500.00	34,700.00	800.00-	SP
2019	012-499-204	HEALTH INSURANCE	12/17/2019	127,211.00	134,411.00	7,200.00	SP
2019	012-499-330	SUPPLIES	12/17/2019	23,000.00	24,750.00	1,750.00	SP
2019	012-499-420	TELEPHONE	12/17/2019	1,650.00	1,741.00	91.00	SP
2019	012-499-427	SEMINAR EXPENSE	12/17/2019	3,000.00	2,200.00	800.00-	SP
EXPENDITURES-TAX COLLECTOR				Total Transfers	8 Total Changes	.00	
2019	012-560-204	HEALTH INSURANCE	12/17/2019	217,943.00	209,361.00	8,582.00-	SP
2019	012-560-427	LE TRAINING	12/17/2019	11,000.00	12,850.00	1,850.00	SP
2019	012-560-496	CAPITAL OUTLAY	12/17/2019	13,000.00	19,732.00	6,732.00	SP
EXPENDITURES-SHERIFF				Total Transfers	3 Total Changes	.00	
2019	012-561-125	DETENTION STAFF SALARIES	12/17/2019	666,273.00	624,288.00	41,985.00-	SP
2019	012-561-126	DETENTION STAFF OVERTIME	12/17/2019	50,000.00	58,000.00	8,000.00	SP
2019	012-561-127	LONGEVITY	12/17/2019	7,300.00	6,600.00	700.00-	SP
2019	012-561-128	DETENTION STAFF HOLIDAY PAY	12/17/2019	41,515.00	38,515.00	3,000.00-	SP
2019	012-561-201	FICA & MEDICARE	12/17/2019	58,605.00	54,105.00	4,500.00-	SP
2019	012-561-203	COUNTY RETIREMENT	12/17/2019	103,215.00	96,715.00	6,500.00-	SP
2019	012-561-204	HEALTH INSURANCE	12/17/2019	227,549.00	190,549.00	37,000.00-	SP
2019	012-561-205	CLOTHING ALLOWANCE	12/17/2019	5,000.00	2,500.00	2,500.00-	SP
2019	012-561-405	PSYCHOLOGICAL EVALUATIONS	12/17/2019	1,500.00	1,650.00	150.00	SP
2019	012-561-408	INMATE MEDICAL	12/17/2019	95,000.00	73,000.00	22,000.00-	SP
2019	012-561-427	TRAINING/SEMINAR EXPENSE	12/17/2019	9,000.00	9,035.00	35.00	SP
2019	012-561-465	INMATE HOUSING OUT OF COUNTY	12/17/2019	250,000.00	360,000.00	110,000.00	SP
EXPENDITURES-DETENTION				Total Transfers	12 Total Changes	.00	
2019	012-570-335	CSRFP/EQUIPMENT & SUPPLIES	12/17/2019	200.00	400.00	200.00	SP
2019	012-570-441	UTILITIES/613 AVE G	12/17/2019	4,500.00	4,705.00	205.00	SP
2019	012-570-486	PRE-COURT SECURE DETENTION	12/17/2019	35,000.00	34,595.00	405.00-	SP
EXPENDITURES-JUVENILE OFFICER				Total Transfers	3 Total Changes	.00	

VOL-69 Page 523

Fund Name	Difference
EXPENDITURES-COUNTY JUDGE	.00
EXPENDITURES-COUNTY CLERK	.00
EXPENDITURES-JUSTICE OF PEACE	.00
EXPENDITURES-JUSTICE PEACE 1-4	.00
EXPENDITURES-COUNTY ATTORNEY	.00
EXPENDITURES-TREASURER	.00
EXPENDITURES-TAX COLLECTOR	.00
EXPENDITURES-SHERIFF	.00
EXPENDITURES-DETENTION	.00
EXPENDITURES-JUVENILE OFFICER	.00

VOL. 69 Page 524

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	021-611-105	LONGEVITY	12/17/2019	2,900.00	2,800.00	100.00-	SP
2019	021-611-114	TEMPORARY SALARIES	12/17/2019	1,000.00	400.00	600.00-	SP
2019	021-611-201	SOCIAL SECURITY	12/17/2019	23,390.00	21,190.00	2,200.00-	SP
2019	021-611-203	RETIREMENT	12/17/2019	39,400.00	35,900.00	3,500.00-	SP
2019	021-611-204	HEALTH INSURANCE	12/17/2019	105,022.00	81,022.00	24,000.00-	SP
2019	021-611-350	RADIOS	12/17/2019	2,000.00	1,200.00	800.00-	SP
2019	021-611-421	CELL PHONE ALLOWANCES	12/17/2019	2,882.00	2,382.00	500.00-	SP
2019	021-611-425	MOTOR FUEL	12/17/2019	70,000.00	96,100.00	26,100.00	SP
2019	021-611-450	PARTS & REPAIRS	12/17/2019	20,000.00	34,700.00	14,700.00	SP
2019	021-611-451	TIRES & TUBES	12/17/2019	12,000.00	13,500.00	1,500.00	SP
2019	021-611-573	CAPITAL OUTLAY OVER \$5000	12/17/2019	125,000.00	114,400.00	10,600.00-	SP

Total Transfers 11 Total Changes .00

V02L 69 Page 525

Fund Name

Difference

.00

VOL. 69 Page 526

Year GL Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019 022-612-204 HEALTH INSURANCE	12/17/2019	114,557.00	123,227.00	8,670.00	SP
2019 022-612-330 MATERIAL & SUPPLIES	12/17/2019	80,000.00	63,680.00	16,320.00-	SP
2019 022-612-425 MOTOR FUEL	12/17/2019	65,000.00	62,500.00	2,500.00-	SP
2019 022-612-450 PARTS & REPAIRS	12/17/2019	25,000.00	35,150.00	10,150.00	SP
EXPENDITURES ROAD & BRIDGE #2		Total Transfers	4 Total Changes	.00	

VOL. 69 Page 527

Fund Name

Difference

EXPENDITURES ROAD & BRIDGE #2

.00

Vol. 69 Page 528

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	023-613-204	HEALTH INSURANCE	12/17/2019	92,357.00	103,732.00	11,375.00	SP
2019	023-613-425	MOTOR FUEL	12/17/2019	100,000.00	79,524.00	20,476.00-	SP
2019	023-613-445	MINING OPERATION EXPENSES	12/17/2019	70,000.00	71,000.00	1,000.00	SP
2019	023-613-451	TIRES & TUBES	12/17/2019	7,000.00	7,500.00	500.00	SP
2019	023-613-496	CONSTRUCTION CONTRACTS	12/17/2019	55,000.00	10,500.00	44,500.00-	SP
2019	023-613-573	CAPITAL OUTLAY OVER \$5000	12/17/2019	125,000.00	177,101.00	52,101.00	SP

Total Transfers 6 Total Changes .00

VOL. 69 Page 529

Fund Name

Difference

.00

VOL. 69 Page 530

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	024-614-201	SOCIAL SECURITY	12/17/2019	23,825.00	22,325.00	1,500.00-	SP
2019	024-614-203	RETIREMENT	12/17/2019	40,165.00	38,165.00	2,000.00-	SP
2019	024-614-204	HEALTH INSURANCE	12/17/2019	103,394.00	95,394.00	8,000.00-	SP
2019	024-614-330	MATERIAL & SUPPLIES	12/17/2019	25,000.00	20,000.00	5,000.00-	SP
2019	024-614-423	MOTOR FUEL	12/17/2019	80,000.00	73,000.00	7,000.00-	SP
2019	024-614-450	PARTS & REPAIRS	12/17/2019	25,000.00	26,500.00	1,500.00	SP
2019	024-614-451	TIRES & TUBES	12/17/2019	9,000.00	10,000.00	1,000.00	SP
2019	024-614-496	CONSTRUCTION CONTRACTS	12/17/2019	28,800.00	66,940.00	38,140.00	SP
2019	024-614-573	CAPITAL OUTLAY OVER \$5000	12/17/2019	125,000.00	104,010.00	20,990.00-	SP
2019	024-614-574	CAPITAL OUTLAY UNDER \$5000	12/17/2019	.00	3,850.00	3,850.00	SP

Total Transfers 10 Total Changes .00

VOL. 69 Page 531

Fund Name

Difference

.00

VOL. 69 Page 532

Year	GL Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019	025-615-113 COUNTY SHOP SALARIES	12/17/2019	42,451.00	43,101.00	650.00	SP
2019	025-615-330 MATERIAL & SUPPLIES	12/17/2019	4,000.00	4,400.00	400.00	SP
2019	025-615-428 POOL CAR EXPENSES	12/17/2019	1,500.00	900.00	600.00-	SP
2019	025-615-451 TTRES & TUBES	12/17/2019	500.00	700.00	200.00	SP
2019	025-615-575 CAPITAL OUTLAY UNDER \$5000	12/17/2019	2,000.00	1,350.00	650.00-	SP

EXPENDITURES ROAD & BRIDGE #5 Total Transfers 5 Total Changes .00

VOL. 69 Page 533

Fund Name

EXPENDITURES ROAD & BRIDGE #5

Difference

.00

VOL. 69 Page 534

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	035-650-108	PART TIME LABOR SALARY	12/17/2019	45,000.00	40,400.00	4,600.00-	SP
2019	035-650-310	SUPPLIES	12/17/2019	5,500.00	6,000.00	500.00	SP
2019	035-650-335	AUDIO VISUAL MATERIALS	12/17/2019	4,500.00	4,494.00	6.00-	SP
2019	035-650-352	EQUIPMENT	12/17/2019	1,000.00	5,600.00	4,600.00	SP
2019	035-650-356	COMPUTERS LICENSING FEES	12/17/2019	4,400.00	5,407.00	1,007.00	SP
2019	035-650-427	SEMINAR & TRAVEL EXPENSES	12/17/2019	500.00	.00	500.00-	SP
2019	035-650-481	MEMBERSHIP & DUES	12/17/2019	150.00	156.00	6.00	SP
2019	035-650-590	BOOKS	12/17/2019	12,500.00	11,196.00	1,304.00-	SP
2019	035-650-595	PERIODICALS	12/17/2019	1,299.00	1,596.00	297.00	SP

Total Transfers 9 Total Changes .00

VOL. 69 Page 535

Fund Name

Difference

.00

VOL. 69 Page 536

Year Gl Account Name	Date	Original Amount	New Amount	Difference	Clerk
2019 017-435-420 TELEPHONE	12/17/2019	850.00	870.00	20.00	SP
2019 017-435-427 CONFERENCE EXPENSES	12/17/2019	2,000.00	1,980.00	20.00-	SP
EXPENDITURES - DISTRICT COURT		Total Transfers	2 Total Changes	.00	

VOL. 69 Page 537

Fund Name

Difference

EXPENDITURES - DISTRICT COURT

.00

VOL. 69 Page 538

Year	GL Account	Name	Date	Original Amount	New Amount	Difference	Clerk
2019	072-673-103	ASSISTANT ARENA MANAGER	12/17/2019	36,050.00	37,132.00	1,082.00	SP
2019	072-673-104	OFFICE CLERK	12/17/2019	30,766.00	29,684.00	1,082.00-	SP
2019	072-673-106	LONGEVITY	12/17/2019	2,100.00	1,500.00	600.00-	SP
2019	072-673-108	PART TIME LABOR	12/17/2019	55,000.00	59,400.00	4,400.00	SP
2019	072-673-203	RETIREMENT	12/17/2019	29,150.00	27,650.00	1,500.00-	SP
2019	072-673-204	HEALTH INSURANCE	12/17/2019	82,718.00	65,718.00	17,000.00-	SP
2019	072-673-310	SUPPLIES	12/17/2019	10,000.00	16,600.00	6,600.00	SP
2019	072-673-320	JANITORIAL SUPPLIES	12/17/2019	12,000.00	13,300.00	1,300.00	SP
2019	072-673-330	FUEL/OIL	12/17/2019	8,000.00	8,200.00	200.00	SP
2019	072-673-333	CONCESSION EXPENSES	12/17/2019	20,000.00	33,500.00	13,500.00	SP
2019	072-673-410	ADVERTISING	12/17/2019	10,000.00	10,587.00	587.00	SP
2019	072-673-421	CELL PHONE EXPENSE	12/17/2019	1,900.00	2,487.00	587.00	SP
2019	072-673-425	INTERNET SERVICE EXPENSE	12/17/2019	1,600.00	1,761.00	161.00	SP
2019	072-673-440	TRAINING AND EDUCATION	12/17/2019	5,500.00	4,900.00	600.00-	SP
2019	072-673-440	UTILITIES	12/17/2019	700.00	125.00	575.00-	SP
2019	072-673-455	SCHEDULED BLDG MAINT/CONTRACTS	12/17/2019	115,000.00	116,427.00	1,427.00	SP
2019	072-673-470	WRIST BAND EXPENSE	12/17/2019	15,000.00	19,380.00	4,380.00	SP
2019	072-673-480	LINEN/UNIFORM RENTAL	12/17/2019	.00	150.00	150.00	SP
2019	072-673-484	CREDIT CARD FEES	12/17/2019	5,500.00	9,200.00	3,700.00	SP
2019	072-673-487	MISCELLANEOUS EXPENSES	12/17/2019	.00	500.00	500.00	SP
2019	072-673-650	CAPITAL OUTLAY OVER \$5000	12/17/2019	1,000.00	50.00	950.00-	SP
2019	072-673-691	CAPITAL OUTLAY UNDER \$5000	12/17/2019	130,000.00	106,081.00	23,919.00-	SP
2019	072-673-699	SALES AND USE TAX	12/17/2019	5,100.00	12,710.00	7,610.00	SP
2019	072-673-699	SALES AND USE TAX	12/17/2019	10,000.00	10,042.00	42.00	SP

Total Transfers

24 Total Changes

.00

Vol. 69 Page 534

Fund Name

Difference

.00

VOL. 69 Page 54B

There being no further business to come before the Court, the Judge declared Court adjourned, subject to call.

The foregoing Minutes of a Commissioner's Court meeting held on the 18th day of December, A. D. 2019, was examined by me and approved.

Curtis Thacker
Commissioner, Precinct No. 1

J. L. Barnett
Commissioner, Precinct No. 3

Paul Curtis
Commissioner, Precinct No. 2

Tommy Cleve
Commissioner, Precinct No. 4

Shirley Bulbridge
County Judge

Jennifer Palermo
JENNIFER PALERMO, County Clerk, and
Ex-Officio Clerk of Commissioners' Court
Hockley County, Texas

